

BUDGET ADJUSTMENTS

13-Nov-12

GENERAL FUND

Increase

101-215-727-0	Clerk Office Supplies	\$100.00
101-265-926-0	Twp Hall Street Lights	\$7,500.00
101-371-708-0	Zon Adm PT	\$5,000.00
101-371-719-0	Inspectors Mileage	\$300.00

Decrease

101-215-930-0	Clerk Repair/Maitenance	\$100.00
101-891-999-0	Contingency Fund	\$12,800.00

CEMETERY FUND

Increase

209-262-930-0	Repair/Maitenance	\$500.00
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Decrease

209-262-930-0	Misc	\$500.00
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COMMUNITY PARK MARINA FUND

Increase

410-751-703-0	Employee Payroll	\$1,500.00
410-751-719-0	Gasoline/Mileage	\$500.00
410-751-740-0	Operating Supp/Gas and Oil	\$399.01
410-751-956-0	Misc	\$44.75

Decrease

410-751-999-0	Contingency Fund	\$2,443.76
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SANITATION FUND

Increase

871-528-706-0	Compost Site Wages	\$1,900.00
871-528-715-0	Employer's Social Security	\$190.00

Decrease

871-891-000-0	Sanitation Contingency	\$2,090.00
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